













AAA Performance Indicators 09-10

Local Targets

Accountability Title	PI Milestone Name	Target	Actual	RAG	Var	Comments
C51 Direct Payments						
C51 Direct Payments	QTR 2 200910		249.16			This relates to 305 PCS and MH direct payments as at 30 September 09 calculated by the mid year population estimates produced by ONS (Figure is per 100,000). High is good
C72 Admissions of older people to residential care (new definition)						
C72 Admissions of older people to residential care (new definition)	QTR 2 - 2009-10	79	12.72			PCS NI Figures ONLY Jul=12.72 Projected year end of 38.16 (Aug and Sep data not received.) Low is good
C72a Older People admitted to residential care per 10,000 of the population.aged65+ - Peterborough Community Services	Jul to Sept 2009		12.72			Jul=7 people equalling an indicator figure of 12.72. Projected year end is 38.16. (Aug and Sep data not yet received.)
C72b Older People admitted to residential care per 10,000 of the population.aged65+ - Mental Health Trust	Jul to Sept 2009		0			Data not yet available/received.
C73 Admissions of adults (18-64) to residential care (new definition)						
C73 Admissions of adults (18-64) to residential care (new definition)	QTR 2 2009-10	1.1	0.29			PCS NI Figures ONLY Jul=0.29 PCS Projected year end figure is 0.88 (Aug and Sep data not yet received.) Low is good
C73a Adults under 65 admitted to residential care per 10,000 pop aged 18-64.- Phys Dis - Peterborough Community Services	Jul to Sept 2009		0.2			Jul=0 which equals 0.20 year to date (Aug and Sep data not yet received.)
C73b Adults under 65 admitted to residential care per 10,000 pop aged 18-64.- L Dis - Peterborough Community Services	Jul to Sep 2009		0.1			Jul=0 which gives a total of 0.10 year to date. (Aug and Sep data not yet received.)
C73c Adults under 65 admitted to residential care per 10,000 pop aged 18-64.- Mental Health Trust	Jul to Sept 2009		0			No data available/received
D40 Number of Social Care clients receiving a review						
D40 Number of Social Care clients receiving a review	QTR 2 2009/10	79	70.3			PCS ONLY - Jul=69.73 and Aug=70.30 (No PCS Data received for Sep) High is good
D40a - Percentage of clients receiving a review - PCS	QTR 2 - 2009-10	85	70.3			Jul=69.73% Aug=70.30% (No data received for Sep)
D40b - Percentage of service users receiving a review MHT	QTR 2 - 2009-10	100	0			No data available/received.
D40c - Percentage of service users receiving a review - voluntary sector	QTR 2 - 2009-10		0			No data available/received.
D54 % of items of equipment and adaptations delivered in seven working days						
D54 % of items of equipment and adaptations delivered in seven	QTR 2 - 2009-10	96	95.6			Overall Year to Date figure 95.6% (In Month percentages are - Jul=93.7%

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Local Targets

Accountability Title	PI Milestone Name	Target	Actual	RAG	Var	Comments
E47 Ethnicity of older people receiving assessment						
E47 Ethnicity of older people receiving assessment	QTR 2 - 2009-10	2	2.64			PCS NI Figure ONLY - July 09 figure of 9.14%/3.46% High is good (No Aug or Sep data received.)
E47a Ethnicity of older people receiving assessment - Peterborough Community Services	Jul to Sept 2009		2.64			July figure of 9.14%/3.46% = 2.64 High is good (No Aug or Sep data received.)
E47b Ethnicity of older people receiving assessment - Mental Health Trust	Jul to Sept 2009		0			No data available/received.
E48 Ethnicity of older people receiving services						
E48 Ethnicity of older people receiving services	QTR 2 - 2009-10	1	1			PCS Figure ONLY for July 09 ONLY 9.13%/9.14% (Aug and Sep data not received.) Ideal performance = 1-2
E48a Ethnicity of older people receiving services following assessment - Peterborough Community Services	Jul to Sept 2009	1	1			July 09 figure ONLY 9.13%/9.14% (No Aug or Sep data received.)
E48b Ethnicity of older people receiving services following assessment - Mental Health Trust	Jul to Sept 2009		0			No data available/received.

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Local Targets



















National CAA Targets

Accountability Title	PI Milestone Name	Target	Actual	RAG	Var	Comments	Benchmarking	
NI 125 Proportion of people achieving independence 3 months after entering care/ re-hab								
NI 125 Proportion of people achieving independence 3 months after entering care/ re-hab	Sep 09	85	75.24	R	▲ R	July 09 average year to date figure was 75.24% (No data received for Aug or Sep) High is good	77.6	
NI 130 / VSC17 Percentage of Adults and older people receiving Self Directed Support (direct payments and/or individual budgets) (aged 18 and over)								
NI 130 / VSC17 Percentage of Adults and older people receiving Self Directed Support (direct payments and/or individual budgets) (aged 18 and over)	Sep 09	47 FYO YTD	24	8.73	R	▲ R	Figure based on 548 clients (MH=52 PCS=496) receiving a direct payment and/or individual budget. (Figure excludes RAS scores below 3 on RAS Assessment, unless a Direct Payment is in place. 71 clients with various RAS scores are currently logged on the review panel list.) No further data received from Mental Health, so figure based on direct payments as at Aug 09 for mental health clients. Denominator based on 09-10 year end trajectory figure 6274. High is good	5.1
NI 130a Social Care clients receiving Self Directed Support (Direct Payments and Individual Budgets) Peterborough Community Services	Sept 09	23.4	7.91	R	▼ R	Figure based on 496 PCS clients receiving a direct payment and/or individual budget. (Figure excludes RAS scores below 3 on RAS Assessment, unless a Direct Payment is in place. 69 clients with various RAS scores are currently logged on the review panel list.) Denominator based on the Trust 09-10 year end trajectory figure 6274.		
NI 130b Social Care clients receiving Self Directed Support (Direct Payments and Individual Budgets - Mental Health Trust	Sept 2009		0.83	R	▶ ?	Figure based on 52 MH clients receiving a direct payment and/or individual budget. (Figure excludes RAS scores below 3 on RAS Assessment, unless a Direct Payment is in place. 1 clients with a RAS score below 3 is currently logged on the review panel list.) No further data received from Mental Health, so figure based on direct payments as at Aug 09 for mental health clients. Denominator based on the Trust 09-10 year end trajectory figure		
Accountability Title								
PI Milestone Name								
Target								
Actual								
RAG								
Var								
Comments								
Benchmarking								
NI 131 / VSC10 Number of delayed transfers of care per 100,000 population (aged 18 and over)								
NI 131 / VSC10 Number of delayed transfers of care per 100,000 population (aged 18 and over)	Sep 09	6.7	8.27	R	▲ R	Year to date data for MHT 2.47 and Acute 5.80 using W/E 25/09/2009 (W/E 25/09/2009 for Acute had 4 Delayed Discharges all 4 NHS. Reasons - 2 Residential Home, 1 Nursing Home and 1 Patient or family choice.) Low is good	6.12	
NI 131a Acute delays	Sept 09	3.5	5.8	R	▲ R	Year to date data for Acute 5.80 calculated from 188 delays/26 weeks /124708 population figures *100,000 using W/E 25/09/2009 (W/E 25/09/2009 for Acute had 4 Delayed Discharges all 4 NHS. Reasons - 2 Residential Home, 1 Nursing Home and 1 Patient or family choice.)		
NI 131b Mental Health Delays - Mental Health Trust	Sept 09	4	2.47	G	▲ G	Year to date data for MHT 2.47 using W/E 25/09/2009 calculated from 80 delays/26 weeks/124708 population figures * 100,000		
NI 132 / VSC12 Timeliness of social care assessment								
NI 132 / VSC12 Timeliness of social care assessment	Sep 09	85	85.18	G	▼ G	PCS ONLY - This figure equates to 730 assessments completed within time, out of a total of 857. High is good	81.9	

Appendix 1











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NI 132a Timeliness of social care assessment - Peterborough Community Services	Sept 09	85	85.18			Figure equates to 730 assessments completed within time, out of a total of 857	
NI 132b Timeliness of social care assessment - Mental Health Trust	Sept 09	97	0			No data available/received	
NI 133 / VSC13 Timeliness of social care packages							
NI 133 / VSC13 Timeliness of social care packages	Qtr 2 09/10	94	100			NRS ONLY 100% No data available/received from PCS or MH - High is good	91
NI 133a Timeliness of social care packages - Peterborough Community Services	Sept 09	94	0			No data received	
NI 133b Timeliness of social care packages - Mental Health Trust	Sept 09	100	0			No data received	
NI 133c Timeliness of social care packages - NRS Equipment	Sept 09	100	100			Year to date up to end of August 09 (Sep data not yet received)	
NI 135 / VSC18 Proportion of carers receiving a 'carer's break' or a specific carers' service as a percentage of clients receiving community based services							
NI 135 / VSC18 Proportion of carers receiving a 'carer's break' or a specific carers' service as a percentage of clients receiving community based services	Sept 09	32	32.9			Figure for PCS ONLY. UNVALIDATED figure of 1608 carers received an assessment/review and service/information against a total of 4887 service users counted within denominator. This is a 12 month rolling figure, and has been cross referenced with carers and clients. Amber due to unvalidated figure.	22.5
NI 135a Carers receiving needs assessment or review and a specific carer's service, or advice and information - Peterborough Community Services	Sept 09	35	32.9			UNVALIDATED Figure. 12 month rolling period. 1608 carers received an assessment/review and services/information against a total of 4887 service users counted within denominator. Figure has been cross referenced with carers and clients.	
NI 135b Carers receiving needs assessment or review and a specific carer's service, or advice and information - Mental Health Trust	Sept 09	32	0			No data available/received	
Accountability Title	PI Milestone Name	Target	Actual	RAG	Var	Comments	
NI 136 / VSC03 Proportion of adults (18 and over) supported directly through social care to live independently at home							
NI 136 / VSC03 Proportion of adults (18 and over) supported directly through social care to live independently at home	Sept 09	42.25	38.98			PCS July Figure ONLY, with 08-09 Mental Health and 08-09 GFS RAP Figures. (Aug and Sep data not received) High is good	33.57
NI 136a People supported to live independently through social services Peterborough Community Services	Sept 09	19.24	19.87			July figure only (Aug and Sep data not received)	
NI 136b People supported to live independently through social services Mental Health Trust	Sept 09	5.26	3.1			No data available/received. Still using the 08-09 RAP figure for the whole calculation of 3.10 for mental health.	
NI 136c People supported to live independently through social services - grant funded - vol sector services	Sept 09	17.75	17.01			No data available/received. (Still using the 08-09 GFS figure for the whole calculation of 17.01)	
NI 138 Satisfaction of people over 65 with both home and neighbourhood PSA 17							
NI 138 Satisfaction of people over 65 with both home and neighbourhood PSA 17	2008		85.6			There is no baseline, as this was the first year of the Place survey. The out-turn is significantly higher than the comparator average.	83.8
NI 139 / VSC26 People over 65 who say that they receive the information, assistance and support needed to exercise choice and control to live independently PSA 17							

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NI 139 / VSC26 People over 65 who say that they receive the information, assistance and support needed to exercise choice and control to live independently PSA 17	2008		29.9	  ?	In 2008-09 Peterborough performed above the comparator average of 29.72%. Targets have been raised to the national average of 30.42%	29.72
NI 145 / VSC05 Proportion of adults with learning disabilities in settled accommodation						
NI 145 / VSC05 Proportion of adults with learning disabilities in settled accommodation	Sep 09	71	62.01	 	UNVALIDATED figure of 431 out of 695 (62.01%) in settled accommodation. (Amber due to 33.53% with "unknown" accommodation status) High is good	70.4
NI 146 / VSC07 Proportion of adults with learning disabilities in employment						
NI 146 / VSC07 Proportion of adults with learning disabilities in employment	Sep 09	17	12.33	 	In Sep 74 adults with learning disabilities were in paid employment - compared to the total number of 600 know to the PCT as at 31 March 2009. This equates to 12.33% of our known LD population being in employment.	5.2
NI 149 / VSC06 Proportion of adults in contact with secondary mental health services in settled accommodation						
NI 149 / VSC06 Proportion of adults in contact with secondary mental health services in settled accommodation	Sep 09		0	  ?	No data available/received.	25.1
NI 150 / VSC08 Proportion of adults in contact with secondary mental health services in employment						
NI 150 / VSC08 Proportion of adults in contact with secondary mental health services in employment	Sep 09	26	0	 	No data available/received.	3.6

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